

AGENDA PLACEMENT FORM

(Submission Deadline – Monday, 5:00 PM before Regular Court Meetings)

Date: 11/30/2023

Meeting Date: 12/11/2023

Submitted By: Jeremy Burrell

Department: Juvenile Services

Signature of Elected Official/Department Head:



<p>Court Decision: This section to be completed by County Judge's Office</p> <p>COMMISSIONERS COURT</p> <p>DEC 11 2023</p> <p>Acknowledged</p>
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Description:

Acknowledge and Approve Juvenile Board's Approval to Disburse State Grant Funds to Certain Juvenile Services Employees who Qualify Under the Grant as Supplemental Pay, with Authorization to Adjust Payroll as Necessary, with no Financial Impact on General Fund and no Obligation for County to Continue Funding in the Event the State Ceases to Fund, with an Effective Date of December 15, 2023 Payroll.

(May attach additional sheets if necessary)

Person to Present: Jeremy Burrell

(Presenter must be present for the item unless the item is on the Consent Agenda)

Supporting Documentation: (check one) PUBLIC CONFIDENTIAL

(PUBLIC documentation may be made available to the public prior to the Meeting)

Estimated Length of Presentation: 5 minutes

Session Requested: (check one)

Action Item Consent Workshop Executive Other _____

Check All Departments That Have Been Notified:

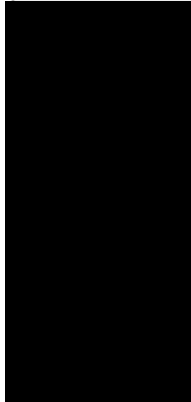
County Attorney IT Purchasing Auditor
 Personnel Public Works Facilities Management

Other Department/Official (list) Juvenile Board/County Judge

Please List All External Persons Who Need a Copy of Signed Documents
In Your Submission Email

Total Grant for FY24 = \$34,849.10

Disburse the grant evenly in a “supplemental/certification pay” per pay period among the recipients. County will not absorb the cost if the State fails to fund beyond year 2. Certification pay will go away if the State fails to fund.

TJJD Juvenile Salary Adjmt Grant Allocation:		Starting on 12-15-23 PR to 09-06-24 PR			
EE Name	Position Num	Annual Amount	Per Pay Period	Account Number	
	A68-001	\$ 3,058.80	\$ 152.94	0100-5931-51080-AJ PROJECT: TJJD	E1
	A02-002	\$ 3,058.80	\$ 152.94	0100-5931-51080-AJ PROJECT: TJJD	E1
	B15-003	\$ 3,058.80	\$ 152.94	9006-5931-51080-AJ	E2
	B12-002	\$ 3,058.80	\$ 152.94	9006-5931-51080-AJ	E2
	B12-003	\$ 3,058.80	\$ 152.94	9006-5931-51080-AJ	E2
	B12-004	\$ 3,058.80	\$ 152.94	9006-5931-51080-AJ	E2
	B12-005	\$ 3,058.80	\$ 152.94	9006-5931-51080-AJ	E2
	B12-007	\$ 3,058.80	\$ 152.94	9006-5931-51080-AJ	E2
	B12-008	\$ 3,058.80	\$ 152.94	9006-5931-51080-AJ	E2
FY25 amount will be sent out based on juvenile board approval.					

Grant disbursement per pay period beginning December 15th = **152.94 pp**

**MINUTES OF THE
JOHNSON COUNTY JUVENILE BOARD
MEETING FOR NOVEMBER 15, 2023**

The Johnson County Juvenile Board met November 15, 2023, at 12:00 noon, in the jury room of the County Court at Law No. 2, Fourth Floor, Guinn Justice Center, pursuant to required notice.

The following board members were present: Judge William Bosworth, Judge Sydney Hewlett, Judge Steve McClure, Judge Tiffany Strother, Judge Chris Boedeker. Also present was County Attorney, Bill Moore; County Auditor, Steve Watson; Director of Juvenile Services, Jeremy Burrell; Auditor's Office Representative Barbara Abdalla..

1. *INVOCATION:*

Judge McClure gave the invocation.

2. *APPROVAL OF MINUTES FOR AUGUST 29, 2023.*

A motion was made by Judge McClure and seconded by Judge Boedeker to approve the Minutes as printed. Motion carried.

3. *DISCUSSION AND TAKE ANY APPROPRIATE ACTION REGARDING THE DISBURSEMENT OF THE FY24 STATE SALARY ADJUSTMENT GRANT IN THE AMOUNT OF \$34,849.10.*

Mr. Burrell explained it was previously authorized to accept the grant money and a decision needed to be made on its disbursement. He suggested disbursing it in the form of certification pay or supplemental pay over the remaining pay periods of the State fiscal year. Mr. Burrell explained it wouldn't impact the County for funding if the State fails to fund beyond year two and that a clause be added that the officers be informed that if the State funding goes away so does the certification pay. The Auditor's Office expressed needing clarification from the State regarding the grant amount and pay amount.

A motion was made by Judge Boedeker and seconded by Judge Neill for the County to accept the disbursement of the fiscal year state salary adjustment grant of \$34,849.10, contingent on the Auditor getting clarification about the grant amount and pay amount.

AGENDA

MEETING OF THE JOHNSON COUNTY JUVENILE BOARD
COUNTY COURT AT LAW #2 JURY ROOM

JOHNSON COUNTY GUINN JUSTICE CENTER
204 SOUTH BUFFALO AVENUE
CLEBURNE, TEXAS 76033

NOVEMBER 15, 2023
12:00 PM

POSTED

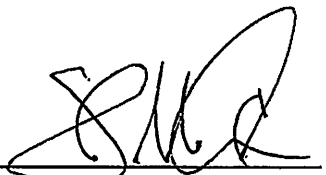
A.M. 2:34 P.M.

NOV 07 2023

April Long, County Clerk
Johnson County Texas

By  Deputy

1. Invocation.
2. Approval of Minutes for August 29, 2023.
3. Discussion and take any appropriate action regarding the disbursement of the FY24 State Salary Adjustment Grant in the amount of \$34,849.10.
4. Ratification of Contracts:
 - Non-Residential Services Contract, Ezio Leite, LSOTP
 - Non-Residential Services Contract, Mark Rhodes, LPC
 - Non-Residential Services Contract, Linda Baley, LSOTP
 - Non-Residential Services Contract, ReInspire
 - Interlocal Cooperation Agreement Post-Adjudication Secure Correctional Facility Residential Treatment Services, Travis County
 - Contract and Agreement for Detention Services, Taylor County
 - Contract for Post-Adjudication Sex Offender Residential Treatment Program, Collin County
 - Contract for Post-Adjudication Residential Services, Collin County
 - Contract for Pre-Adjudication Detention Services, Collin County
 - Interlocal Cooperation Agreement Secure Pre-Adjudication Facility Services, Van Zandt County
 - Contract Agreement for Detention Services, Gregg County
 - Interlocal Cooperation Agreement Pre-Adjudication Facility, Denton County
 - Service Contract for Post-Adjudication Residential Services, Denton County
 - Contract and Agreement for Secure Short-Term Detention Services, Victoria County
 - Contract and Agreement for Secure Long-Term Residential Services, Victoria County
 - Contract and Agreement for Secure Long-Term and Short-Term Residential Services, Hays County
 - Contract for Residential Services, Pegasus Schools, Inc.
 - Contract for Detention Services, Randall County
 - Contract for Secure Residential Services, Randall County
 - Interlocal Cooperation Agreement Post-Adjudication Secure Correctional, Randall County
 - Contract and Agreement for Secure Long-Term Residential Services, Youth Opportunity Investments, LLC
 - Contract for Residential Juvenile Offender Services, Bell County
 - Contract for Post-Adjudication Correctional Services and Pre-Adjudication Detention Services, Grayson County
5. Discussion and take any appropriate action regarding the Juvenile Justice Alternative Education Program.
6. Adjournment.



Steve McClure, Chairman
Johnson County Juvenile Board

72 – Hour Notice/November 9, 2023

This Agenda Filed at Posting Time by the County Clerk Under the:
Open Meetings Act *Chapter 551*, Texas Government Code Posting Requirement
Section 551.041, Texas Government Code and 72-Hour Notice Requirement